

## BUDGET NEEDS ASSESSMENT APPLICATION

Name of Person Submitting Request:	Jeffrey Klug
Program or Service Area:	Police 002, 100, 101, 102 and 103
Division:	Police Academies/Criminal Justice
Date of Last Program Efficacy:	06/04/2013
What rating was given?	Conditional
Amount Requested:	\$144,427.50 (70 FTES)
Strategic Initiatives Addressed:	<p>Goal 2.1: To enhance the image of the college. 80% of the stakeholders will indicate satisfaction with the safety, reputation, and quality of educational programs and services. Specifically, the quality of educational programs is tied to the request for additional money for our program. All the stakeholders that hire our graduates have been pleased with the quality of graduates from the San Bernardino County Sheriff's Academy. Over 90% of our graduates have been hired and retained by these stakeholders. The stakeholders include Barstow, Chino, Claremont, Fontana, Ontario, Redlands, Rialto, San Bernardino, Upland Police Departments and San Bernardino County Sheriff's Department.</p> <p>Goal 4.1: To forge and support dynamic partnerships with other academic institutions, governmental agencies and private industry. San Bernardino County Sheriff's Academy has been in partnership with San Bernardino Valley College for the past forty years. This partnership has trained over 10,000 law enforcement officers who work every day in our local communities. The Academy has an advisory board consisting of all the police chiefs of San Bernardino County and meets twice yearly.</p> <p>Goal 5.2: To increase student persistence and retention. The current Educational Master Plan (2012-13) indicates our retention rate for the San Bernardino County Sheriff's Academy is 96%.</p>

Replacement

Growth X

1. Provide a rationale for your request.

A high demand for trained law enforcement officers has caused a large increase in the number of students attending the San Bernardino County Sheriff's Academy. The projected attendance will exceed the \$618,975 (300 FTES) already allocated for the program. Anticipated attendance for the remainder of this fiscal year will exceed current funding by 70 FTES or \$144,427.50

Due to the downturn in the economy and government cutbacks, most law enforcement

departments have not hired officers for the last five years. Recently, the economy has improved and most local law enforcement departments have been aggressively hiring law enforcement officers. To add to the increase in hiring Assembly Bill 109 (prison overcrowding) was passed. AB 109 shifts the housing of over 10,000 state prison inmates to local county jails. San Bernardino County has built a new jail in Adelanto to house the additional prisoners. The jail has been completed and will require the hiring of an additional 150 deputies to staff the jail. This has caused a significant increase in the number of trainees attending the San Bernardino County Sheriff's Academy.

2. Indicate how the content of the latest Program Efficacy Report and current EMP data support this request. How is the request tied to program planning? (*Reference the page number(s) where the information can be found on Program Efficacy.*)

The latest Program Efficacy Report, (Student Success), page three, paragraph two, indicates job outlook is bright, with 73,000 openings and future projections topping 78,000 positions. These statistics were taken from the 2013 EDD report (Outlook).

The Program Efficacy Report, (Planning), page four, indicates the job forecast is positive with a 7.1% anticipated growth rate. The latest Criminal Justice 2012-2013 Educational Master Plan (EMP) page one, graph number one, indicates our FTES has increased from 242.76 for 2011-2012 to 318.71 for 2012-2013. The second table on the same page indicates enrollment has increased from 693 for 2011-2012 to 961 for 2012-2013.

3. Indicate if there is additional information you wish the committee to consider (*for example: regulatory information, compliance, updated efficiency, student success data, or planning, etc.*).

On October 10, 2013, thirty-four students successfully graduated from San Bernardino County Sheriff's Academy and thirty-one of the graduates had already been hired by San Bernardino County Sheriff's Department and other local police agencies. This is a success rate of 91%. No other San Bernardino Valley College vocational program has achieved such high hiring rates. In comparison, our own Extended Police Academy that graduated on August 24, 2013, has a hiring rate of less than 50%.

4. Evaluation of initial cost, as well as related costs (including any ongoing maintenance or updates) and identification of any alternative or ongoing funding sources (for example Department Budget or Perkins).

The Police Academies/Criminal Justice Department does not receive any funding from Perkins Grants. A review of our current department budget indicates all remaining money is committed to staff/instructor salary and various contracts for off-site training. No other funding sources are available.

5. What are the consequences of not funding this budget request?

The San Bernardino County Sheriff's Department will have to absorb the total cost of training the additional students (\$144,427.50)

